

ACTION ITEM

February 23, 2011

To: Board of Education Members

From: Mary Taylor

Subject: Bus Lease

Proposed Action by the Board of Education

Renew bus lease with Midwest Transit Equipment for FY 2012 in the amount of \$226,274.

Background Information

Since we will be keeping the same arrival and departure schedules for next year we will be leasing the same amount of large buses plus a 24 passenger bus for special education transportation. The wheel chair bus cost was the largest increase due to new laws regarding wheelchair lift, tie downs and testing procedures.

Lease 2010-11

(19) 71 Passenger bus @ \$194,750
(1) Wheel Chair bus @ \$9,850
(1) 24 Passenger bus @ \$7,899
Total lease \$212,499

Lease 2011-12

(19) 71 Passenger bus @ \$199,500
(1) Wheel Chair bus @ \$10,500
(1) 24 Passenger bus @ \$8,137
Total lease \$218,137

Increase of 2.6%

We will also need an additional 24 passenger bus for special education at a cost of \$8,137 for a total lease amount of \$226,274.

*2011-12 lease includes \$2,163 in radio re-install and \$4,400 for new Ventech heaters.